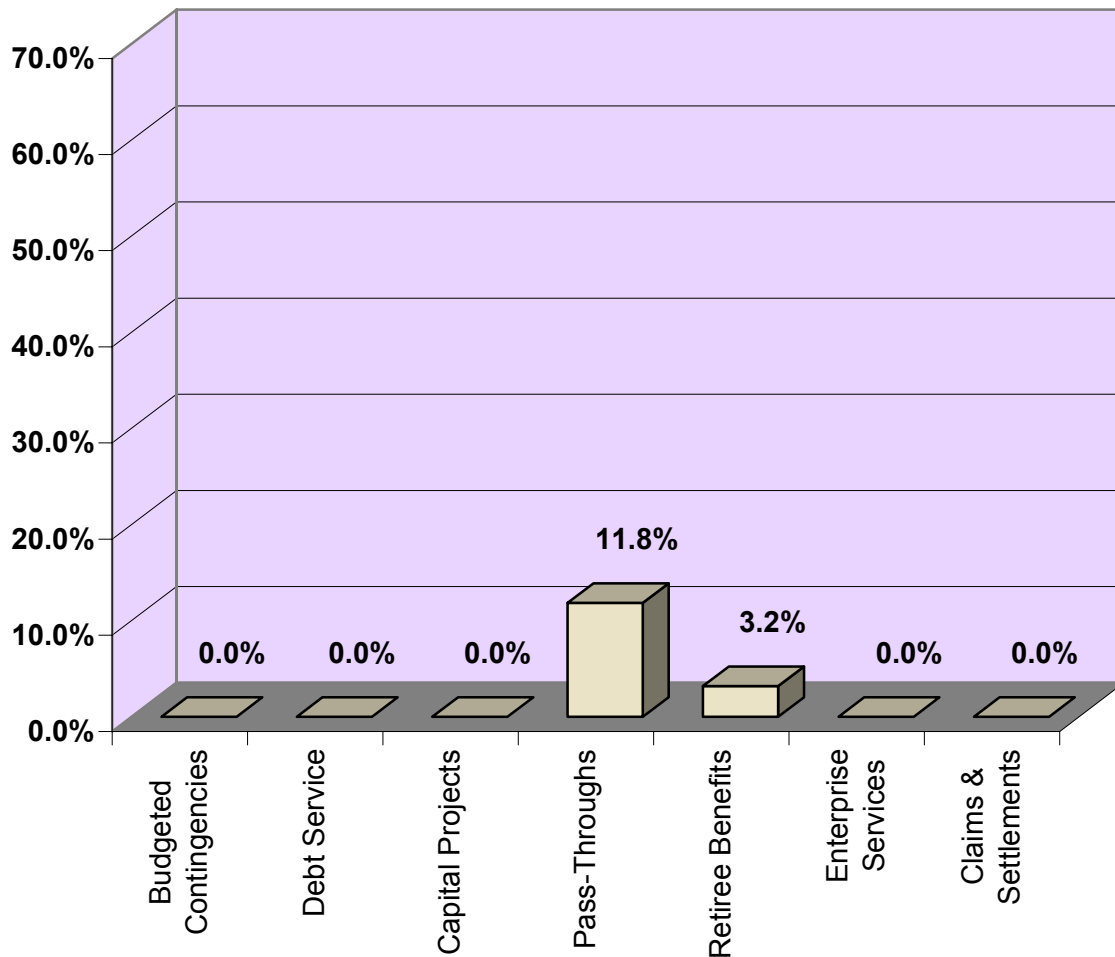


# Johnston Public Schools

## #6 Other Commitments Expenditures

%-To Total  
July 2005 - June 2006



District Enrollment (ADM): 3,304	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$5,502,890	\$1,666	11.8%
Retiree Benefits & Other	\$1,484,536	\$449	3.2%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$6,987,426	\$2,115	15.0%
Total District Expenditures	\$46,472,139	\$14,065	100.0%